



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1	1 GOBIERNO				
111	GOBIERNO	253,882,356.90	133,727,767.02	120,154,589.88	47.3
TOTAL DEL RAMO		253,882,356.90	133,727,767.02	120,154,589.88	47.3
2	2 SERVICIOS				
210	SEGURIDAD PUBLICA	387,434,390.41	202,904,787.94	184,529,602.47	47.6
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	603,074,215.43	301,474,564.09	301,599,651.34	50.0
212	RESGUARDO DE INFRACTORES	9,170,592.62	4,310,946.03	4,859,646.59	53.0
214	APOYO SEGURIDAD PUBLICA	4,988,040.04	2,347,196.69	2,640,843.35	52.9
221	LIMPIA Y RECOLECCION DE BASURA	273,064,600.01	137,303,912.66	135,760,687.35	49.7
222	ALUMBRADO PUBLICO	134,223,581.72	66,870,922.00	67,352,659.72	50.2
223	JARDINES Y PANTEONES	82,605,287.81	39,086,156.15	43,519,131.66	52.7
224	TALLERES MUNICIPALES	40,842,133.85	18,327,016.84	22,515,117.01	55.1
226	PARQUES	9,980,000.00	6,386,936.31	3,593,063.69	36.0
230	OTROS SERVICIOS PUBLICOS	1,300,000.00	368,308.72	931,691.28	71.7
231	REGISTRO CIVIL	35,760,260.61	17,317,121.99	18,443,138.62	51.6
232	SISTEMA DE PROTECCION CIVIL	107,474,412.24	64,828,983.52	42,645,428.72	39.7
234	COMUNICACION SOCIAL	40,019,930.97	32,615,837.49	7,404,093.48	18.5
235	RELACIONES PUBLICAS	34,979,350.65	17,474,542.28	17,504,808.37	50.0
236	SISTEMA JUDICIAL MUNICIPAL	1,179,324.49	543,890.46	635,434.03	53.9
237	RED MUNICIPAL DE VOZ Y DATOS	14,601,433.72	6,552,048.14	8,049,385.58	55.1
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,927,521.70	973,120.19	954,401.51	49.5
242	REGISTRO FEDERAL DE ELECTORES	2,928,046.28	1,711,207.80	1,216,838.48	41.6
243	EXPEDICION DE PASAPORTES	1,455,003.54	607,840.30	847,163.24	58.2
TOTAL DEL RAMO		1,787,008,126.11	922,005,339.60	865,002,786.51	48.4
2	3 OBRA PUBLICA MUNICIPAL				
300	OBRA PUBLICA MUNICIPAL	440,303.16	206,168.71	234,134.45	53.2
310	CONSTRUCCION Y MANTENIMIENTO	1,723,267.11	726,141.94	997,125.17	57.9
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	138,330,035.78	71,013,971.98	67,316,063.80	48.7
321	INGENIERIA DE TRANSITO	9,640,161.20	4,846,246.69	4,793,914.51	49.7
331	CONSTRUCCION Y CONSERVACION	194,383,782.51	95,765,593.31	98,618,189.20	50.7
341	INFRAESTRUCTURA URBANA	958,794,569.50	347,556,799.17	611,237,770.33	63.8
TOTAL DEL RAMO		1,303,312,119.25	520,114,921.80	783,197,197.45	60.1
2	4 DESARROLLO SOCIAL Y PROM. ECON.				
400	DESARROLLO SOCIAL Y PROM. ECON.	965,836.59	474,329.23	491,507.36	50.9
411	SISTEMA EDUCATIVO MUNICIPAL	29,594,896.90	9,419,234.08	20,175,662.82	68.2
412	ESCUELAS PRIMARIAS MUNICIPALES	58,756,239.44	36,946,570.83	21,809,668.61	37.1
413	ESCUELAS SECUNDARIAS MUNICIPALES	50,055,228.35	29,982,719.43	20,072,508.92	40.1
421	SALUD PUBLICA	61,538,919.71	24,278,357.01	37,260,562.70	60.5
431	DESARROLLO INTEGRAL DE LA FAMILIA	51,122,000.00	28,477,971.01	22,644,028.99	44.3
440	DESARROLLO SOCIAL	3,301,800.00	0.00	3,301,800.00	100.0
441	DESARROLLO SOCIAL MUNICIPAL	156,922,923.26	77,309,224.58	79,613,698.68	50.7
442	OBRA SOCIAL COMUNITARIA	172,174,999.12	2,306,243.67	169,868,755.45	98.7
460	CULTURA	17,068,051.74	8,084,687.26	8,983,364.48	52.6
461	CULTURA	10,450,000.00	5,306,362.47	5,143,637.53	49.2
471	FOMENTO AL DESARROLLO ECONOMICO	11,654,501.31	6,395,601.83	5,258,899.48	45.1
491	DEPORTE	24,190,000.00	12,880,145.18	11,309,854.82	46.8
TOTAL DEL RAMO		647,795,396.42	241,861,446.58	405,933,949.84	62.7
2	5 PLANEACION Y CONTROL URBANO				
511	CATASTRO	24,695,690.58	9,757,343.91	14,938,346.67	60.5
521	PLANEACION URBANA	8,413,725.65	3,884,466.17	4,529,259.48	53.8
531	CONTROL URBANO	25,492,041.35	12,572,242.93	12,919,798.42	50.7
532	TRANSPORTE	8,375,539.93	4,631,825.35	3,743,714.58	44.7
541	REGULACION E INSPECCION	40,188,948.21	20,243,668.02	19,945,280.19	49.6
TOTAL DEL RAMO		107,165,945.73	51,089,546.38	56,076,399.35	52.3
2	6 HACIENDA Y ADMINISTRACION MPAL.				
611	TESORERIA MUNICIPAL	105,176,763.74	44,770,333.49	60,406,430.25	57.4
620	OFICIALIA MAYOR	37,175,605.89	20,256,849.74	16,918,756.15	45.5
621	OFICIALIA MAYOR	201,022,895.59	92,698,176.85	108,324,718.74	53.9



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6	HACIENDA Y ADMINISTRACION MPAL.				
630	APOYO ADMINISTRATIVO	2,460,547.12	1,325,333.96	1,135,213.16	46.1
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	138,768,929.60	70,102,613.68	68,666,315.92	49.5
641	DEUDA PUBLICA	210,476,145.00	86,846,986.05	123,629,158.95	58.7
TOTAL DEL RAMO		695,080,886.95	316,000,293.77	379,080,593.18	54.5
		4,794,244,831.36	2,184,799,315.15	2,609,445,516.21	54.4